

BMET III Salaries	2008 Midpoints
New England	\$ 57,908
100-199 Beds (Nationwide)	\$ 56,000
Memorial Hospital	\$ 57,023

Straight Hrs	4160
OT Hours	708
OT Rate	\$ 41.12
Straight Rate	\$ 27.41
Total Biomed Pcs	2368
Total Hours	4868
Total Labor Expense	\$ 180,363

Benchmarks	All Hospitals	100-199 Beds	Memorial Hospital
Hours Worked Per Bed Served	34.8	33.1	38.9
Labor Expense Per Bed Served	\$ 1,001	\$ 856	\$ 1,443
Hours Worked Per 100 Devices	209.8	248.9	205.6
Labor Expense Per 100 Devices	\$ 6,576	\$ 7,084	\$ 7,617

T&M Expenses	National	Memorial Hospital
	\$ 273.38	\$ 435.91

Maintenance Contracts	Current Value	Cost After 10% Savings
	\$ 1,572,601	\$ 1,415,341

